



Belle II PXD Workshop IB Meeting

Status of DEPFET Common Fund
(compact summary)

Balance as of 31.12.2017

Status 1.1.2017: 272,757.97

Net out (exp – rev) - 103,284.55

Rest (31.12.2017) 169,473.42

Revenue (€) expected in 2018

KEK-PF	B	28,008.00	(DHH System)
		15,532.00	(Adapters + Cables)

Sum 43,540.00

Balance as of today: 31. 12.2017 169,473.42

Net (revenue + paid bills): 13,096.54

Balance as of today: 9. 4. 2018 182,569.96

Obligo: KEK-PF, DHI, ... - 13,430.67

Transmitt, PCS ... - 20,285.08

Available: **162,284.16**

[open: KEK-PF 15,532.00]